

St. Gertrude Parish ANNUAL REPORT

Fiscal Year July 1, 2024–June 30, 2025



FROM OUR PASTOR

Dear Parishioners,

This is our parish's annual report for the fiscal year that ended this past summer. As you will see, the report is divided into two sections: a brief financial summary on this page, and a snapshot of some important parish information on the opposite side.

A few numbers in the parish snapshot particularly stand out. During FY2024-2025, we added 147 new households (totaling just under 400 new parishioners) to our growing parish community. We also hit a new Sunday Mass attendance record, with the average topping out above 2,000 per weekend. (By comparison, the average Sunday attendance in early 2022 was 1,450.) We also have a very engaged parish: Over 550 parishioners were involved in a parish ministry. St. Gertrude School enrollment also significantly increased, with 348 students receiving a beautifully Catholic education. Thanks to the expansion of EdChoice, 95 percent of our school families are receiving scholarships, with 70 percent receiving full tuition scholarships. Truly, the past year has been one of many blessings, and I look forward to what the Lord will do with us in the year ahead!

God bless,

Rev. John Paul Walker, O.P.

Father John Paul Walker, O.P.

FINANCIAL ACCOUNT BALANCES

Account	June 2025	June 2024
Operating	\$751,370	\$391,764
Savings, Unrestricted	\$1,313,267	\$882,657
Savings, Capital	\$820,202	\$1,739,589
CEF – SGS	\$96,316	\$93,088
Total Balance	\$2,981,155	\$3,107,098
Decrease in Cash	(\$125,943)*	

**Net cash used for all operating and capital activities.*

CAPITAL PROJECTS

Project	Expended
Gym Renovation	\$137,327
Parish Center Kitchen & Restrooms	\$108,730
School Chiller	\$308,354
Church Sound System	\$245,754
All Other (Parish Center HVAC, School Auxiliary Offices, School Safety, Parking Lot Reseal)	\$105,766
Total Expended	\$905,931**

***Funds drawn from Capital Savings.*

OPERATING SUMMARY

	FY 2025		FY 2026		FY 2025		FY 2026
Church Revenue	Actual	Budget	Budget	School Revenue	Actual	Budget	Budget
Offertory Contributions	\$2,202,342	\$2,300,000	\$2,500,000	Tuition & Fees	\$2,075,019	\$1,869,200	\$2,477,200
Other Donations	\$285,314	\$190,500	\$135,000	Parish Subsidy	\$480,000	\$480,000	\$480,000
Liturgy & Music	\$23,122	\$23,350	\$52,325	State ACR	\$133,376	\$134,000	\$154,063
Evangelization	\$37,823	\$41,000	\$48,750	Grants	\$2,500	\$2,500	\$102,500
Archdiocesan Rebates	\$25,352	\$10,000	\$0	Contributions	\$191,058	\$181,000	\$175,000
All Other Revenue	\$157,497	\$135,475	\$132,760	All Other Revenue	\$50,064	\$2,000	\$40,500
Total Church Revenue	\$2,731,450	\$2,700,325	\$2,868,835	Total School Revenue	\$2,932,017	\$2,668,700	\$3,429,263
Church Expenses				School Expenses			
Wages & Benefits	\$1,195,318	\$1,232,863	\$1,293,692	Wages & Benefits	\$1,926,921	\$1,993,154	\$2,149,425
School Subsidy	\$480,000	\$480,000	\$480,000	General & Administrative	\$196,239	\$124,220	\$246,620
Archdiocesan Assessments	\$245,184	\$237,200	\$261,750	Instruction & Technology	\$88,194	\$91,863	\$118,300
General & Administrative	\$214,444	\$176,939	\$196,260	Buildings & Grounds	\$470,788	\$459,380	\$523,124
Liturgy & Music	\$120,400	\$113,100	\$161,675	Capital Expenditures	\$375,711	\$325,500	\$80,000
Evangelization	\$59,461	\$67,000	\$81,810	Total School Expenses	\$3,057,853	\$2,994,117	\$3,117,469
Buildings & Grounds	\$334,014	\$295,855	\$329,350	SCHOOL NET INCOME	(\$125,836)	(\$325,417)	\$311,794
Capital Expenditures	\$530,220	\$469,000	\$100,000	PARISH NET INCOME	(\$639,108)	(\$788,049)	\$188,092
All Other Expenses	\$65,681	\$91,000	\$88,000	Extraordinary Income - ERC Refund	\$510,618	\$0	\$0
Total Church Expenses	\$3,244,722	\$3,162,957	\$2,992,537	TOTAL PARISH NET INCOME	(\$128,490)	(\$788,049)	\$188,092
CHURCH NET INCOME	(\$513,272)	(\$462,632)	(\$123,702)				

Parish Snapshot

We are very blessed at St. Gertrude Parish! Here is a look at the life and growth of our parish community over the past year.



HOUSEHOLDS

2,000 Registered Households
As of June 30, 2025

147 New Households

371 New Parishioners

PARISH STAFF & VOLUNTEERS

3 Dominican Priests

8 Full-time Staff

5 Part-time Staff

557 People volunteered as catechists, ministry leaders, liturgical ministers, and more



LITURGY & SACRAMENTS

22 Weekly Masses

2,067 Average Sunday Mass Attendance
As of June 30, 2025

17 Hours of Weekly Scheduled Confession

8 Weddings

104 Anointings

47 Funerals

74 Baptisms (All Ages)

91 First Communions
Includes School and Faith Formation

88 Confirmations
Includes School, Faith Formation, and Adults



EVANGELIZATION & FAITH FORMATION

134 Called & Gifted Attendees

950+ Attendance at 3-Night Parish Mission with Father Patrick Briscoe, O.P.

400+ Total Attendance at 4-Week Drinking with Dominicans Series

27 Alpha Attendees

469 Participants in Adult in Faith Formation

241 Children in CGS and Family Faith

182 L'alto: High School Youth Ministry Attendees

75 CYSC Teen Attendees



MINISTRIES

60 Total Adult Ministries

7 Prayers Ministries

18 Formation Ministries

29 Service Ministries

6 Support Ministries

100+ Prayer Warriors in Circle of Prayer

15 Ministries for Children & Youth



SCHOOL

348 Students Enrolled (K-8)

4 Dominican Sisters of St. Cecilia

24 Full-time Faculty & Staff

12 Part-time Faculty & Staff

95 Percentage of Students Receiving EdChoice



St. Gertrude
PARISH